



EASTERN LANCASTER COUNTY SCHOOL DISTRICT
GARDEN SPOT HIGH SCHOOL - MIDDLE SCHOOL

Construction Phase Construction Budget
18-Feb-09

| SCOPE OF WORK | QUANTITY | UNIT | COST |
|---------------------------------------|----------|------|---------------|
| I. SITEWORK | | | \$ 1,405,580 |
| II. NEW CONSTRUCTION | | | \$ 2,147,160 |
| III. BUILDING RENOVATIONS | | | |
| a. General Construction / Renovations | | | \$ 6,509,368 |
| b. HVAC | | | \$ 3,387,541 |
| c. Plumbing | | | \$ 910,206 |
| d. Electrical | | | \$ 6,294,824 |
| SUB-TOTAL | | | \$ 20,654,679 |
| - Bidding Contingency | | | \$ 500,000.00 |
| - General Conditions / OH / Profit | | | \$ 750,000.00 |
| TOTAL CONSTRUCTION COST | | | \$ 21,904,679 |

IV. ADDITIONAL PROJECT COSTS

| | | | |
|--|-------|----|-----------|
| - Professional fees | 6.00% | \$ | 1,537,783 |
| - Non-Basic Services / Misc. Consultant fees | 0.45% | \$ | 98,571 |
| - Moveable furniture and equipment | 2.28% | \$ | 500,000 |
| - Utilities / misc | 0.50% | \$ | 25,000 |
| - Borings / Survey | 0.20% | \$ | 30,700 |
| - Building Permit / Plan Review Fee | 0.50% | \$ | 103,273 |
| - Construction testing & inspections | 0.70% | \$ | 169,370 |
| - Special Inspections | 0.50% | \$ | 109,523 |
| - Construction Contingency | 3.00% | \$ | 657,140 |
| - Printing costs | 0.25% | \$ | 54,762 |
| - Financing Costs | 2.00% | \$ | 356,287 |

SUB-TOTAL 16.38% \$ 3,642,410

V. TOTAL PROJECT COST - BASE BID \$ 25,547,089

VI. TOTAL OF ALL ALTERNATE BIDS \$2,789,010

VII. TOTAL MAXIMUM PROJECT COST \$ 28,336,099

(Base Bid + All Alternates)